

BY THE COMMUNITY REDEVELOPMENT AGENCY BOARD

CRA RESOLUTION NO. 2022-01

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD OF DADE CITY, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR 2022-2023; PROVIDING FOR THE DISPOSITION OF FUNDS REMAINING FROM THE 2021-2022 FISCAL YEAR; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency Board of the City of Dade City wishes to set forth the appropriations and revenue estimates for its budget for fiscal year 2022-2023 in the amount of \$408,150; and,

WHEREAS, the Community Redevelopment Agency budget is included as part of the final budget of the City of Dade City for fiscal year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF DADE CITY, FLORIDA, THAT:

Section 1. The Community Redevelopment Agency Board hereby adopts a budget in the amount of \$408,150 for fiscal year 2022-2023 as set forth in the City's annual budget.

Section 2. The budget for fiscal year 2022-2023 may be amended if there are significant changes to the millage rates levied by the City or the county or significant changes to the taxable value of the CRA area.

Section 3. Any monies remaining from the fiscal year 2021-2022 budget shall be allocated as required under Section 163.387(7) of the Florida Statutes.

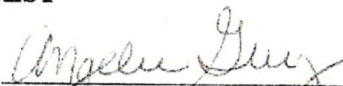
Section 4. A copy of this resolution will be forwarded to the City Commission of Dade City.

Section 5. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a regular meeting of the CRA Board at Dade City, Florida, this 27th day of September, 2022.

ATTEST

CITY OF DADE CITY, FLORIDA


Angelia Guy, City Clerk


James D. Shive, Mayor

Approved as to form:


Thomas Thanas, City Attorney

City of Dade City CRA Proposed Budget FY22-23

REVENUES	FY21 Actual	FY22 Budget	FY22 Projected	FY23 Budget	\$ Change
TAX INCREMENT - COUNTY	\$102,931	\$113,000	\$127,210	\$158,960	\$45,960
TAX INCREMENT - CITY	\$97,632	\$107,177	\$119,392	\$149,190	\$42,013
BUDGETED CASH BALANCES	\$0	\$134,773	\$81,373	\$100,000	-\$34,773
	\$200,563	\$354,950	\$327,975	\$408,150	

OPERATING EXPENDITURES	FY21 Actual	FY22 Budget	FY22 Projected	FY23 Budget	\$ Change
PROFESSIONAL & CONTRACTUAL SERVICES	\$5,000	\$20,500	\$15,000	\$80,000	\$59,500
TRAVEL & PER DIEM	\$0	\$1,500	\$1,500	\$2,000	\$500
UTILITY SERVICES	\$45,129	\$61,500	\$54,500	\$61,550	\$50
BUILDING & GROUNDS MAINTENANCE	\$207	\$7,575	\$7,575	\$7,000	-\$575
LEGAL ADS & NOTICES	\$0	\$200	\$200	\$400	\$200
PERMITS & LICENSES	\$175	\$175	\$200	\$200	\$25
EQUIPMENT & SUPPLIES	\$5,661	\$12,000	\$12,500	\$15,000	\$3,000
MEMBERSHIPS, DUES & REGISTRATIONS	\$495	\$1,500	\$1,500	\$2,000	\$500
GRANTS	\$10,716	\$25,000	\$25,000	\$35,000	\$10,000
TRANSFER TO GENERAL FUND	\$75,000	\$80,000	\$80,000	\$100,000	\$20,000
OPERATING EXPENDITURES	\$142,383	\$209,950	\$197,975	\$303,150	\$93,200

CAPITAL OUTLAY	FY21 Actual	FY22 Budget	FY22 Projected	FY23 Budget	\$ Change
IMPROVEMENTS OTHER THAN BUILDINGS	\$0	\$145,000	\$130,000	\$105,000	-\$40,000

TOTAL EXPENDITURES	FY21 Actual	FY22 Budget	FY22 Projected	FY23 Budget	\$ Change
	\$142,383	\$354,950	\$327,975	\$408,150	\$53,200